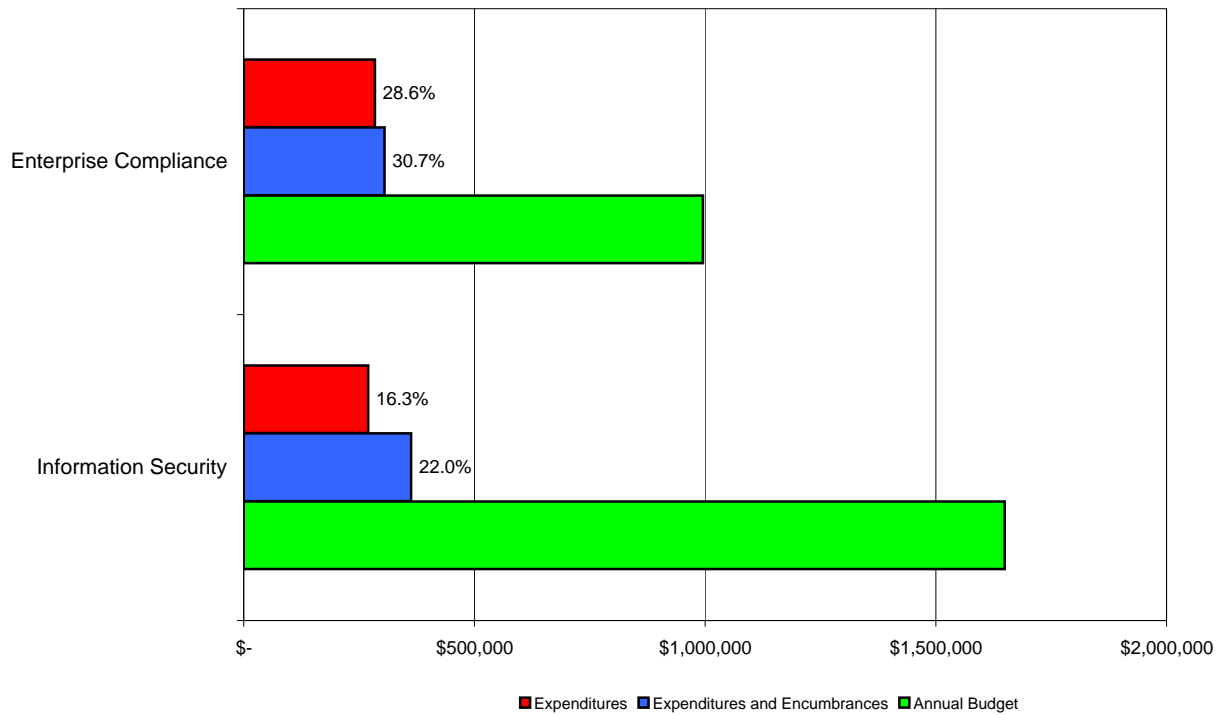


## Office of Enterprise Risk Management

### 2010-11 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Enterprise Compliance	\$ 995,389	\$ 284,642	\$ 305,475
Information Security	1,649,024	269,599	\$ 362,868
<b>Total</b>	<b>\$ 2,644,413</b>	<b>\$ 554,240</b>	<b>\$ 668,343</b>

Major Encumbrances	Encumbered Amount	Division
GARTNER INC.	\$ 62,280	Information Security